

Rock Creek Conservancy

Chesapeake Bay Trust Montgomery County Restoration Grant Conservation Landscaping at Derwood Station 2

	Amount
Personnel Costs for Rock Creek Conservancy	
Program and Communications Managers	\$ 16,032.00
Personnel TOTAL	\$ 16,032.00
Contractual	
Engineer for Plan Review	\$ 800.00
Design Installation	\$ 18,000.00
Landscape Designer- revisions, installation oversight	\$ 3,750.00
Maintenance Watering (20 visits)	\$ 10,000.00
Skid Loader	\$ 1,500.00
Hauling and Dumping Fees	\$ 250.00
Contractual TOTAL	\$ 34,300.00
Supplies	
Stone for Landscape Design	\$ 15,750.00
Mulch and Compost	\$ 1,950.00
Other Material (silt fence, jute netting, stakes)	\$ 450.00
Plants	\$ 12,700.00
Additional Shrubs	\$ 750.00
Green Groundcovers	\$ 1,450.00
Color Copies of Design and Planting Master Plans	\$ 300.00
Informational Signage for Site	\$ 1,000.00
Supplies TOTAL	\$ 34,350.00
Travel	
Mileage Expense for RCC staff	\$ 311.00
Travel TOTAL	\$ 311.00
TOTAL GRANT EXPENSE	\$ 84,993.00